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From: Caloggero, Dina (DPH)
Sent: Friday, April 29, 2011 2:49 PM
To: Haney, Gillian (DPH); Kludt, Patricia (DPH)
Cc: McNamara, Ann (DPH); Dunn, Ceci (DPH); Connolly, Grace (DPH); Han, Linda (DPH)
Subject: RE: ELC ACA re-ap

Hi Gillian,

We are no longer going to request funding for this position under this grant. The position is vacant and still in the process of being filled. If it is filled, it will be funded on another account. I slightly increased my budget request for additional IT contractual help (U05) to cover any staffing gaps while it remains vacant. Let me know if you have any questions.

Have a nice weekend.....Dina

From: Haney, Gillian (DPH)
Sent: Thursday, April 28, 2011 4:42 PM
To: Kludt, Patricia (DPH); Caloggero, Dina (DPH)
Cc: McNamara, Ann (DPH); Dunn, Ceci (DPH)
Subject: RE: ELC ACA re-ap

Here is the ops plan for BID- Dina I think you still need to add to Objective 1 (I have highlighted the section)

My budget isn't changing for this year: I am asking for 150K and the description doesn't change.

Gillian

From: Kludt, Patricia (DPH)
Sent: Wednesday, March 23, 2011 5:43 PM
To: Haney, Gillian (DPH); Caloggero, Dina (DPH)
Subject: ELC ACA re-ap

Good afternoon ladies –

It is time for the re-ap for the ACA money. You guys did really well last year so let's hope for the same this year. Their estimate is an approximate award of \$374,138 assuming 58 recipients. But you got more than that last year so ask for what you want.

I am attaching 4 documents

The budget mark-up from last year: so you can see what you were awarded

The entire application guidance: you should probably read it over so you get a flavor of everything they are asking for
Appendix A: I broke this out of the guidance so you can more easily find what you need to include in your performance measures for next year

Health Information systems instructions: I put this document together as a quick and dirty. If you can't get through the big document, this is just for your section.

I need your re-ap and Ann will need the budget info by April 13th.

Thanks

Patricia Kludt, MPH
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